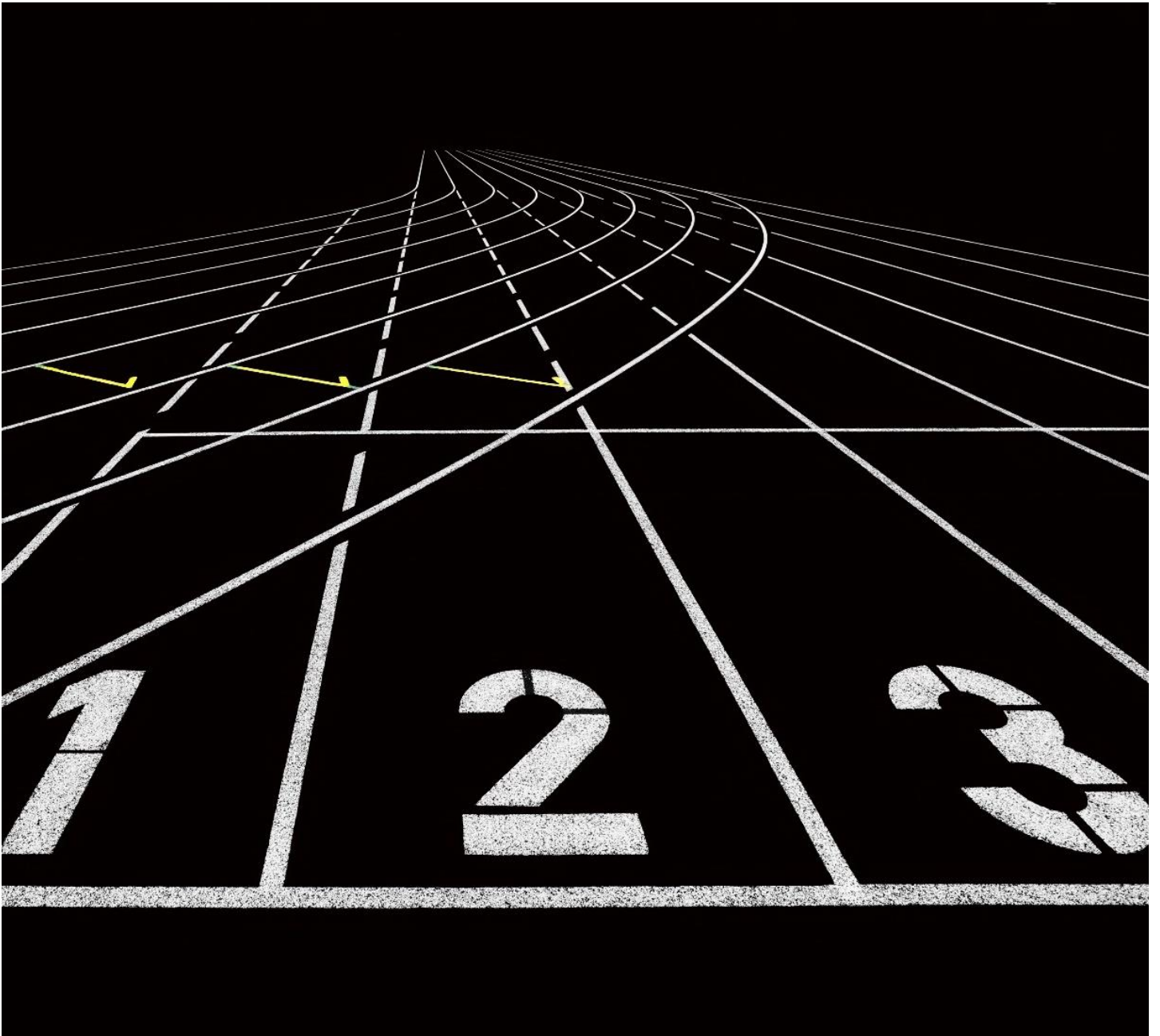


ANNUAL REPORT 2021

FAMILY & CHILDREN'S COUNSELING SERVICES



WWW.HEALPLAYLOVE.ORG



ENDURING CONSEQUENCES

As lockdowns intermittently softened and face-to-face activities began to cautiously resume, our office saw a resurgence of in-person services. Our community, like so many other communities around the world, was hurting.

Many families were living in the aftermath of the world-changing and socially isolating events of 2020: deterioration in emotional and mental functioning, economic struggles, domestic violence, substance use, anxiety, and depression, just to name a few.

501(c)(3)

Non-Profit Status

Family & Children’s Counseling Services obtained 501(c)(3) status on October 28, 2020, meaning that 2021 was our first official full year as a “nonprofit organization.” Our primary source of income as “fee for service” therapy and supervised visitation.

Fee for Service

Fee for Service means a provider is paid for a service rendered. In our case, we are paid for each therapy service or court- ordered supervised visitation service we provide. Our fees are appropriate according to industry standards, and we offer reduced fee, and pro-bono options.

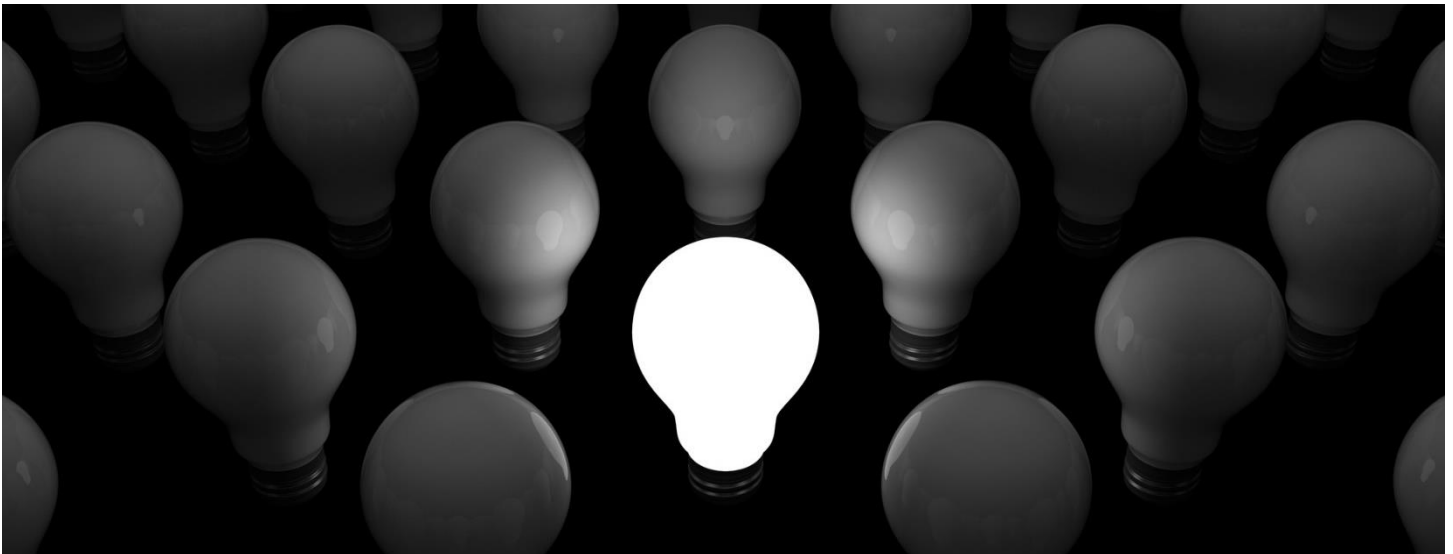


Figure 1

Donors & Grants

We were solidly in 2022 before we received our retroactive non-profit status. This means that we did not solicit or receive donations, nor did we apply for or win grants in 2021.

Clients Served

We helped a variety of families in need in 2021.

- 237 clients served
- 3,113 sessions
 - o 24 Supervised Visitation clients
 - o 213 Therapy Clients

2021 INCOME & EXPENSES

TOTAL INCOME \$276,875

TOTAL PAYROLL (ALL EMPLOYEES) \$160,195

RENT & UTILITIES \$26,220

INSURANCE, WORKERS COMP, OFFICE SUPPLIES, THERAPY MATERIALS, MAREKTING / OUTREACH, AND MISC. \$84,460

Scholarships Given

As a non-profit organization, our Vision is to see a world filled with caring, connected communities and happy, loving families. To help promote the reality of our vision, we help families with reduce fee services and reduced fee educational opportunities.

Reduced Fee (Scholarship) Therapy Sessions

- 42 reduced-fee sessions worth \$80 / each \$3,360
- 400 pro-bono sessions worth \$ 100 / each \$40,000

Total therapy scholarships given \$ 43,360

Educational Scholarships - Supervised Visitation Training Program

- 227 scholarships (60% discount) worth \$413 / ea. = 93,751.

Total educational scholarships given \$93,751

Total Clinical Supervision Scholarships given: \$20,800

TOTAL SCHOLARSHIPS GIVEN IN 2021 \$157,111

Edit: This document was updated on 12/09/2024 to include Clinical Supervision Scholarships.

