



Annual Report 2022

Donors & Grants

We were solidly in 2022 before we received our retroactive non-profit status. This means that we did not solicit or receive donations, nor did we apply for or win grants in 2022.

Clients Served

We helped a variety of families in need in 2022.

- 311 clients served
- 2,464 sessions
 - o 34 Supervised Visitation clients
 - o 277 Therapy Clients

2022 Income & Expenses

TOTAL INCOME \$161,855

TOTAL PAYROLL (ALL EMPLOYEES) \$113,554

RENT & UTILITIES \$13,645

INSURANCE, WORKERS COMP, OFFICE SUPPLIES, THERAPY MATERIALS,
MARKETING / OUTREACH, AND MISC. \$27,067

Scholarships Given

As a non-profit organization, our Vision is to see a world filled with caring, connected communities and happy, loving families. To help promote the reality of our vision, we help families with reduced fee services and reduced fee educational opportunities.

Reduced Fee (Scholarship) Therapy Sessions

- o 27 reduced-fee sessions worth \$80 / each \$2,160
- o 126 pro-bono sessions worth \$ 100 / each \$12,600

Total therapy scholarships given \$ 14,760

Educational Scholarships - Supervised Visitation Training Program

- 191 scholarships (60% discount) worth \$413 / ea. = 78,883.

Total educational scholarships given \$78,883

TOTAL SCHOLARSHIPS GIVEN IN 2022 \$93,643